

Resolved that the sum of THREE MILLION, SIX HUNDRED AND EIGHTY NINE THOUSAND, FOUR HUNDRED AND FORTY THREE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 9 2012 - 2013 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2012 - 2013 No 9

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 32: MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program 330: Direction Formulation and Implementation of Foreign Policy				
Subprogramme 0060: Overseas Missions - United Kingdom	323300060			
<i>Account Code: 102- Other Personal Emoluments</i>		1,972,649		673,225
<i>Account Code: 103- Employers Contributions</i>		140,751		1,500
Subprogramme 0061: Overseas Missions - Washington	323300061			
<i>Account Code: 102- Other Personal Emoluments</i>		2,009,198		215,464
Subprogramme 0062: Overseas Missions - Canada	323300062			
<i>Account Code: 102- Other Personal Emoluments</i>		862,342		84,117
<i>Account Code: 208- Rental of Property</i>		475,000		3,000

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme 0063: Overseas Missions - Brussels	323300063			
<i>Account Code: 102- Other Personal Emoluments</i>		1,217,305		252,496
Subprogramme 0064: Overseas Missions - Venezuela	323300064			
<i>Account Code: 102- Other Personal Emoluments</i>		740,303		412,254
<i>Account Code: 103- Employers Contributions</i>		0		13,926
Subprogramme 0065: Overseas Missions - New York	323300065			
<i>Account Code: 102- Other Personal Emoluments</i>		1,103,886		168,498
Subprogramme 0066: Overseas Missions - United Nations	323300066			
<i>Account Code: 102- Other Personal Emoluments</i>		1,265,984		263,429
Subprogramme 0067: Overseas Missions - Toronto	323300067			
<i>Account Code: 102- Other Personal Emoluments</i>		815,150		185,682
Subprogramme 0068: Overseas Missions - Miami	323300068			
<i>Account Code: 102- Other Personal Emoluments</i>		1,153,727		426,124

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme 0069: Overseas Missions - Geneva	323300069			
<i>Account Code: 102- Other Personal Emoluments</i>		2,920,964		204,890
Subprogramme 0070: Overseas Missions - Brazil	323300070			
<i>Account Code: 102- Other Personal Emoluments</i>		541,291		83,000
Subprogramme 0075: Overseas Missions - Peoples Republic of China	323300075			
<i>Account Code: 102- Other Personal Emoluments</i>		1,209,318		30,000
Subprogramme 7080: General Management, Coordination & Overseas Missions	323307080			
<i>Account Code: 102- Other Personal Emoluments</i>		971,757		365,000
<i>Account Code: 103- Employers Contributions</i>		642,102		15,000
<i>Account Code: 207- Utilities</i>		531,400		128,838
<i>Account Code: 212- Operating Expenses</i>		1,098,900		160,000
Subprogramme 7081: Foreign Trade	323307081			
<i>Account Code: 103- Employers Contributions</i>		100,439		3,000

ADDENDUM

Head 32: Ministry of Foreign Affairs and Foreign Trade
Programme 330: Direction, Formulation and Implementation of
Foreign Policy

Sub-Programme 7080: General Management, Coordination and
Overseas Missions

Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$365,000

Account Code 103: Employers Contributions
Supplementary Requirement: \$15,000

Account Code 207: Utilities
Supplementary Requirement: \$128, 838

Account Code 212: Operating Expenses
Supplementary Requirement: \$160,000

The sum being requested is to cover salaries, employers contributions, electricity and telecommunications to the end of financial year 2012-2013 and the cost of shipping the personal effects of diplomatic officers who are being transferred.

Sub-programme 0060: Overseas Missions – United Kingdom
Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$673,225

Account Code 103 - Employers Contributions
Supplementary Requirement \$1,500

The sum being requested is to cover salaries and employers contributions to the end of financial year 2012-2013 and arrears of salaries for locally recruited staff for the period April 1, 2008 to March 31, 2012.

Sub-programme 0061 Overseas Missions – Washington

Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$215,464

The sum being requested is to cover salaries to the end of financial year 2012-2013 and arrears of salaries for locally recruited staff for the period April 1, 2008 to March 31, 2012.

Sub-programme 0062 Overseas Missions – Canada
Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$84,117

Account Code 208 – Rental of Property
Supplementary Requirement \$3,000

The sum being requested is to cover office rent to the end of financial year 2012-2013 and arrears of salaries for locally recruited staff for the period April 1, 2008 to March 31, 2012.

Sub-programme 0063 Overseas Missions – Brussels
Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$252,496

The sum being requested is to cover salaries to the end of financial year 2012-2013 and arrears of salaries for locally recruited staff for the period April 1, 2008 to March 31, 2012.

Sub-programme 0064 Overseas Missions – Venezuela
Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$412,254

Account Code 103: Employers Contribution
Supplementary Requirement: \$13,926

The sum being requested is to cover salaries and employers contributions to the end of financial year 2012-2013 and arrears of salaries for locally recruited staff for the period April 1, 2008 to March 31, 2012.

Sub-programme 0065 Overseas Missions – New York
Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$168,498

The sum being requested is to cover salaries to the end of financial year 2012-2013 and arrears of salaries for locally recruited staff for the period April 1, 2008 to March 31, 2012.

Sub-programme 0066 - Overseas Missions – United Nations
Account Code 102 - Other Personal Emoluments
Supplementary Requirement \$263,429

The sum being requested is to cover salaries to the end of financial year 2012-2013 and arrears of salaries for locally recruited staff for the period April 1, 2008 to March 31, 2012.

Sub-programme 0067 Overseas Missions – Toronto
Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$185,682

The sum being requested is to cover salaries to the end of financial year 2012-2013 and arrears of salaries for locally recruited staff for the period April 1, 2008 to March 31, 2012

Sub-programme 0068 Overseas Missions – Miami
Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$426,124

The sum being requested is to cover salaries to the end of financial year 2012-2013 and arrears of salaries for locally recruited staff for the period April 1, 2008 to March 31, 2012.

Sub-programme 0069: Overseas Missions – Geneva
Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$204,890

The sum being requested is to cover housing allowances to the end of financial year 2012-2013 and arrears of salaries for locally recruited staff for the period April 1, 2008 to March 31, 2012.

Sub-programme 0070: Overseas Missions – Brazil
Account Code 102: Other Personal Emoluments
Supplementary Requirement: \$83,000

The sum being requested is to cover salaries to the end of financial year 2012-2013.

**Sub-programme 0075 - Overseas Missions – Peoples Republic of
China**

Account Code 102 - Other Personal Emoluments

Supplementary Requirement \$30,000

The sum being requested is to cover salaries to the end of financial year 2012-2013.

Sub-programme 7081: Foreign Trade

Account Code 103: Employers Contributions

Supplementary Requirement: \$3,000

The sum being requested is to cover employers contributions to the end of the financial 2012-2013.